



Camdenton R-III School District

Everyone Learning Every Day

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Superintendent
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February 8, 2017

Dear Board of Education,

The following pages are a look at how we would configure using the attached DESE minimum requirements. In many cases these numbers are not feasible due to the fact that not all Middle and High School electives would be able to have 33 students per class. We will continue to examine these minimum requirements to make our staffing decisions for the 2017-2018 school year.

Sincerely,

A handwritten signature in blue ink that reads "Ryan T. Neal".

Ryan T. Neal Ed.D

DRAFT

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MSIP Minimum Standards

Library Media Staff		Class Size Enrollment	
Students	FTE	Grades	Minimum Standard
1-200	0.20	K-2	25
201-400	0.40	3-4	27
401-600	0.60	5-6	30
601-800	0.80	7-12	33
801-1000	1.00		
1001-1200	1.20	Prin/Bldg Admin.	
1201-1400	1.40	Students	FTE
1401-1600	1.60	1-400	1.00
1601-1800	1.80	401-500	1.25
1801-2000	2.00	501-600	1.50
2001-2200	2.20	601-700	1.75
Guidance Counselors		701-800	2.00
Students	FTE	801-900	2.25
1-100	0.20	901-1000	2.50
101-200	0.40	1001-1100	2.75
201-300	0.60	1101-1200	3.00
301-400	0.80	1201-1300	3.25
401-500	1.00	1301-1400	3.50
501-600	1.20	1401-1500	3.75
601-700	1.40	1501-1600	4.00
701-800	1.60	1601-1700	4.25
801-900	1.80	1701-1800	4.50
901-1000	2.00	1801-1900	4.75
1001-1100	2.20	1901-2000	5.00
1101-1200	2.40	2001-2100	5.25
1201-1300	2.60	2101-2200	5.50
1301-1400	2.80	2201-2300	5.75
1401-1500	3.00	2301-2400	6.00
1501-1600	3.20		
1601-1700	3.40	Assoc./Asst. to Supt.	
1701-1800	3.60	# of Prof. Staff	FTE
1801-1900	3.80	1-100	0
1901-2000	4.00	101-200	1
2001-2100	4.20	201-300	2
2101-2200	4.40	301-400	3
2201-2300	4.60	401-500	4
		501-600	5
		601-700	6
		701-800	7
		801-900	8
		901-1000	9
		1001-1100	10
		1101-1200	11
		1201-1300	12

PERSONNEL NEEDS TO IMPLEMENT 2017-2018 EDUCATIONAL PROGRAM

School	Enrollment	Teachers	Actual Average Class Size	Projected Enrollment	Teachers	Add 1 para	Projected Average Class Size	Increase or Decrease
Dogwood								
Kindergarten	206	11	17	203	8.12		25	-2.88
1st Grade	228	11	20	206	8.24		25	-2.76
2nd Grade	220	10	22	228	9.12		25	-0.88
Building Total	654	32	20	637	17.36		25	-6.52
Hawthorn								
3rd Grade	232	11	21	220	8.14		27	-2.86
4th Grade	247	11	23	232	8.14		27	-2.41
Building Total	479	22	22	452	16.28		27	-5.27
Oak Ridge								
5th Grade	339	12	26	347	11.56		30	-0.44
6th Grade	318	12	26	339	11.3		30	-0.70
Building Total	657	24	27	686	22.86		30	-1.14
Hurricane Deck								
Kindergarten	45	2	17	33	1.32		25	-0.68
1st Grade	35	2	14	45	0.55		25	-1.45
2nd Grade	28	2	18	35	1.4		25	-0.60
3rd Grade	44	2	16	28	1.03		27	-0.97
4th Grade	33	2	19	44	1.62		27	-0.38
Building Total	166	10	17	185	5.92		26	-4.08
Osage Beach								
Kindergarten	73	3	24	63	2.52		25	-0.48
1st Grade	62	3	21	73	2.92		25	-0.08
2nd Grade	51	4	13	62	2.48		25	-1.52
3rd Grade	60	3	20	51	1.88		27	-1.12
4th Grade	67	3	22	60	2.22		27	-0.78
Building Total	243	16	15	309	12.02		26	-3.98
Elem Total	2,199	104	21	2,269	74.44		27	-20.99